

Instructions:

This form contains the common-use supplies and equipment (CSE) bundle carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines to DBM CSE bundle, the PS-DBM shall ensure that the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Automated Procurement System (APS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

- Agency:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilicaps and Downloads page of PS-DBM website (www.ps-philippa.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philippa.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through the link: <https://forms.philicaps.gov.ph/2027/272462>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the said copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilicaps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilicaps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a supplemental APP-CSE on their mPhilicaps account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-82554426, 0963-8255159, 0931-1037865, or email psdbm@ps-philippa.gov.ph for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Document/Email/Office: CS-APP-CSE Agency Code/UNSC: _____ Position: _____
Reason: _____ Organization Type: _____
Address: UNIVERSAL CASH/UN Email: _____
Telephone/Mobile No: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity of the year	Unit Price as of 7/27/2026	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																		
ALCOHOL AND ALCOHOL-BASED ANTISEPTICS																		
1	1219100-AL-004	ALCOHOL, 70% alc.	bottle	75	75	75	225	13,323.50	75	75	75	225	13,323.50	75	75	225	53,010.00	
2	1219100-AL-003	ALCOHOL, 70%, 1 Gallon	gallon				0	0.00				0	0.00			0	466.80	
ANTI-BAND CLOSING EQUIPMENT AND ACCESSORIES AND SUPPLIES																		
3	60121413-CP-001	GLASSBROCK, A1 size	piece				0	0.00				0	0.00			0	35.52	
4	60121413-CP-002	GLASSBROCK, Large size	piece				0	0.00				0	0.00			0	37.04	
5	60121314-FR-001	BAKERS, plastic, rubber	piece				0	0.00				0	0.00			0	9.54	
6	60121314-FR-001	SEEN FEL, Extra Fine Tg. Black	piece				0	0.00				0	0.00			0	38.10	
7	60121314-FR-002	SEEN FEL, Extra Fine Tg. Blue	piece				0	0.00				0	0.00			0	38.06	
8	60121314-FR-003	SEEN FEL, Extra Fine Tg. Red	piece				0	0.00				0	0.00			0	35.09	
9	60121314-FR-004	SEEN FEL, Fine Tg. Black	piece	45	45	45	135	3,384.45	45	45	45	135	3,384.45	45	45	135	13,537.80	
10	60121314-FR-005	SEEN FEL, Fine Tg. Blue	piece	45	45	45	135	3,491.10	45	45	45	135	3,491.10	45	45	135	23,484	
11	60121314-FR-006	SEEN FEL, Fine Tg. Red	piece				0	0.00				0	0.00			0	38.79	
12	60121314-FR-007	SEEN FEL, Medium Tg. Black	piece	35	35	35	105	6,518.40	35	35	35	105	6,518.40	35	35	105	61,206	
13	60121314-FR-008	SEEN FEL, Medium Tg. Blue	piece	35	35	35	105	6,664.80	35	35	35	105	6,664.80	35	35	105	25,699.20	
14	60121314-FR-009	SEEN FEL, Medium Tg. Red	piece				0	0.00				0	0.00			0	63.83	
15	60121314-WR-001	WRAPPING PAPER	pack				0	0.00				0	0.00			0	328.41	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																		
16	45121317-DO-002	DOCUMENT CAMERA	unit				0	0.00				0	0.00			0	23,977.95	
17	45111069-HH-001	MULTIMEDIA PROJECTOR	unit	10			10	168,308.20				10	168,308.20			20	3,659,642	
BATTERIES AND CELLS AND ACCESSORIES																		
18	20611200-BT-002	BATTERY, DRY CELL, AA	pack	20	15	20	55	1,144.00	15	15	20	50	1,040.00	15	15	50	20.80	
19	20611200-BT-001	BATTERY, DRY CELL, AAA	pack	20	15	20	55	1,023.55	15	15	20	50	930.50	15	15	50	18.61	
CLEANING EQUIPMENT AND SUPPLIES																		
20	47131812-AP-001	AIR FRESHENER	can	40	40	40	120	15,300.40	40	40	40	120	15,300.40	40	40	120	1,816.57	
21	47131809-BR-001	BROOM (Nylon Bristles)	piece	40	40	40	120	24,840.00	40	40	40	120	24,840.00	40	40	120	207.00	
22	47131809-BR-001	BROOM (Nylon Tieg Type)	piece	60	60	60	180	4,750.20	60	60	60	180	4,750.20	60	60	180	26.39	
23	47131809-BR-001	CLEANER, Toilet Bowl and Urinal	bottle	60	60	60	180	7,599.60	60	60	60	180	7,599.60	60	60	180	7,720	
24	47131809-CL-001	CLEANER, Scouring Powder	can	45	45	45	135	5,699.70	45	45	45	135	5,699.70	45	45	135	42.22	
25	47131811-DE-002	DETERGENT BAR	piece				0	0.00				0	0.00			0	0.48	
26	47131811-DE-003	DETERGENT POWDER, all purpose	pack	30	30	30	90	4,640.10	30	30	30	90	4,640.10	30	30	90	54.89	
27	47131801-DS-001	DISINFECTANT SPRAY	can	45	45	45	135	39,116.25	45	45	45	135	39,116.25	45	45	135	289.75	
28	47131801-DS-001	DISINFECTANT	piece	35	35	35	105	4,987.50	35	35	35	105	4,987.50	35	35	105	47.50	
29	47131802-FM-002	FLOOR MARK, paint type, red	can	20	20	20	60	18,884.60	20	20	20	60	18,884.60	20	20	60	314.41	
30	47131809-FC-001	FIGHTLINE CLEANER	can	15	15	15	30	5,057.10	15	15	15	30	5,057.10	15	15	30	168.57	
31	73101812-HS-001	HAND SOAP, liquid, 500ml	bottle	10	10	10	20	1,235.20	10	10	10	20	1,235.20	10	10	20	61.78	
32	47121804-WR-001	WOP BUCKET	unit	35	35	35	70	182,565.40	35	35	35	70	182,565.40	35	35	70	2,322.32	
33	47131301-KE-001	KIDS	bottle	15	15	15	30	2,343.30	15	15	15	30	2,343.30	15	15	30	78.11	
																60,801.00		
																95,300.00		
																18,000.80		
																30,398.40		
																22,799.80		
																18,766.40		
																156,465.00		
																79,458.40		
																20,228.40		
																4,640.80		
																487,687.20		

Item Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of 2020	Total Amount for the year						
										Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
34	471300-SC-M01	SCISSORS	pack				0	0.00					0	0.00				0	0.00				0	0.00				0	0.00	0	114.46	
35	471210-TR-P04	TRASHBAG, 20.4m	pack	30	30	30	90	11,875.50	30	30	30	90	11,875.50	30	30	30	90	11,875.50	30	30	30	90	11,875.50	360	11,875.50	360	30	30	90	11,875.50	360	47,002.00
36	471210-TR-P05	TRASHBAG, Large size	pack				0	0.00					0	0.00				0	0.00				0	0.00				0	0.00	0	59.28	0.00
37	471210-TR-P06	TRASHBAG, XL size	pack				0	0.00					0	0.00				0	0.00				0	0.00				0	0.00	0	92.56	0.00
38	471210-WB-P01	WATERKICKET	piece	25	25	25	75	5,518.25	25	25	25	75	5,518.25	25	25	25	75	5,518.25	25	25	25	75	5,518.25	225	5,518.25	225	25	25	75	73.55	16,648.75	
CABLE COMPANIES AND DEVICES/ACCESSORIES																																
39	121170-SI-P01	STAMP PAD, INK	bottle	10		10	20	797.20		10		10	20	376.60	10		10	20	797.20		10		10	20	376.60	60	37.66	2,277.60				
COMMUNICATIONS EQUIPMENT																																
40	521615-SI-P01	DIGITAL VOICE RECORDER	unit		2		2	14,698.48					0	0.00				0	0.00			2		0	0.00			0	0.00	4	7,449.24	20,798.96
FILE FMS																																
41	131120-MC-P01	ACTIVE	rod	5			5	6,312.50	5				5	6,312.50	5			5	6,312.50	5			5	6,312.50	20	1,262.50	20			2,262.50		
42	131120-C-P02	CARBON FILM, Legal size	box		1		1	348.48		1			1	348.48		1		1	348.48		1		1	348.48	4	348.48	4			348.48		
FIRE FIGHTING EQUIPMENT																																
43	461510-FI-P01	FIRE EXTINGUISHER, dry chemical	unit		30		30	34,634.80		75		75	0	0.00				0	0.00			30		30	34,634.80	135	1,161.16				156,756.60	
FIREARM ACCESSORIES																																
44	551120-SI-P01	PHILIPPINE NATIONAL FLAG	piece		10		10	2,691.10					0	0.00				0	0.00			10		10	2,691.10	30	269.11				7,973.20	
FURNITURE AND FURNISHINGS																																
45	561010-MC-P01	MONOBLOC CHAIR, beige	piece			500	800	177,805.00					0	0.00				0	0.00				0	0.00	500	356.61				177,805.00		
46	561010-MC-P01	MONOBLOC CHAIR, white	piece			500	500	177,879.00					0	0.00				0	0.00				0	0.00	500	355.14				177,879.00		
HEATING AND VENTILATION AND AIR CONDITIONING																																
47	461010-FI-P01	ELECTRIC FAN, ceiling mount, oval type	unit			50	50	63,444.50					0	0.00				0	0.00				0	0.00	50	1,268.69				63,444.50		
48	461010-FI-P01	ELECTRIC FAN, industrial, ground type	unit			20	20	21,797.20					0	0.00				0	0.00				0	0.00	20	1,099.60				21,797.20		
49	461010-FI-P01	ELECTRIC FAN, desk type	unit			20	20	26,442.80					0	0.00				0	0.00				0	0.00	20	1,322.14				26,442.80		
50	461010-FI-P01	ELECTRIC FAN, wall mount	unit			200	200	167,390.00					0	0.00				0	0.00				0	0.00	200	836.93				167,390.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																																
51	4221101-SC-M01	DESKTOP for Bank Users	unit				0	0.00		75		75		1,687,412.50				0	0.00				0	0.00	75	21,165.50				1,687,412.50		
52	4221101-SC-M02	DESKTOP for Mid-Sized Users	unit				0	0.00		200		200		8,405,182.00				0	0.00				0	0.00	200	43,026.26				8,405,182.00		
53	4220102-4C-M02	EXTERNAL HARD DRIVE	unit				0	0.00		50		50		133,009.00				0	0.00				0	0.00	50	3,060.18				133,009.00		
54	4220010-FI-P04	FAN DRIVE	piece				0	0.00		50		50		7,752.00				0	0.00				0	0.00	50	155.94				7,752.00		
55	4221101-L-M01	LAPTOP COMPUTER, Mid-range	unit				0	0.00		50		50		2,150,785.00				0	0.00				0	0.00	50	43,015.79				2,150,785.00		
56	4221101-L-M02	LAPTOP COMPUTER, Lightweight	unit				0	0.00		25		25		1,187,950.00				0	0.00				0	0.00	25	47,520.00				1,187,950.00		
57	4221101-MC-M02	MOUSE, OPTICAL	unit				0	0.00		50		50		6,548.50				0	0.00				0	0.00	50	130.87				6,548.50		
58	4221101-MC-M01	MOUSE, Laser, Neocstone	unit				0	0.00		15		15		140,009.35				0	0.00				0	0.00	15	9,339.95				140,009.35		
LIGHTING AND FIXTURES AND ACCESSORIES																																
59	3910101-4-L01	LED-FIXTURE, DOUBLE (LED) LIGHT BALL, 7 watts	piece	50	50	50	150	13,459.50	50	50	50	150	13,459.50	50	50	50	150	13,459.50	50	50	50	150	13,459.50	600	89.73				53,838.00			
60	3910101-1-L01	LED-FIXTURE, DOUBLE (LED) LIGHT TUBE, 18 watts	piece	75	75	75	225	47,002.50	75	75	75	225	47,002.50	75	75	75	225	47,002.50	75	75	75	225	47,002.50	900	204.80				184,020.00			
MAINTENANCE CONSUMABLES AND SUPPLIES																																
61	3120101-GL-M01	GLUE, all purpose	bottle	20	20	20	60	3,794.20	20	20	20	60	3,794.20	20	20	20	60	3,794.20	20	20	20	60	3,794.20	240	63.07				15,136.80			
62	3115101-SI-P01	STAPLE WIRE, Heavy duty (staple type), 2X113	box	30	30	30	90	1,933.00	30	30	30	90	1,933.00	30	30	30	90	1,933.00	30	30	30	90	1,933.00	360	21.50				7,740.00			
63	3115101-SI-P01	STAPLE WIRE, standard	box	30	30	30	90	2,866.00	30	30	30	90	2,866.00	30	30	30	90	2,866.00	30	30	30	90	2,866.00	360	28.50				10,260.00			
64	3120102-1-K-M01	TAPE, electrical	rod	30	30	30	90	1,776.60	30	30	30	90	1,776.60	30	30	30	90	1,776.60	30	30	30	90	1,776.60	360	18.74				7,106.40			
65	3120101-1-K-M01	TAPE, measuring, 2cm	rod	25	25	25	75	4,433.25	25	25	25	75	4,433.25	25	25	25	75	4,433.25	25	25	25	75	4,433.25	300	59.11				17,723.00			
66	3120102-1-K-M02	TAPE, measuring, 48 mm	rod	25	25	25	75	10,009.50	25	25	25	75	10,009.50	25	25	25	75	10,009.50	25	25	25	75	10,009.50	300	133.46				40,038.00			
67	3120101-1-K-M01	TAPE, measuring, 48 mm	rod	30	30	30	90	2,660.40	30	30	30	90	2,660.40	30	30	30	90	2,660.40	30	30	30	90	2,660.40	360	29.86				10,651.60			
68	3120101-1-K-M01	TAPE, measuring, 2cm	rod	45	45	45	135	2,423.25	45	45	45	135	2,423.25	45	45	45	135	2,423.25	45	45	45	135	2,423.25	540	20.56				6,662.00			
69	3120101-1-K-M02	TAPE, measuring, 48 mm	rod	45	45	45	135	3,790.80	45	45	45	135	3,790.80	45	45	45	135	3,790.80	45	45	45	135	3,790.80	540	28.88				15,583.20			
70	3115101-1-K-M01	TYPING, pink	rod	5	5	5	15	1,154.25	5	5	5	15	1,154.25	5	5	5	15	1,154.25	5	5	5	15	1,154.25	60	76.85				4,617.00			
MEASURING AND DRIVING AND TESTING EQUIPMENT																																
71	4111104-MU-M02	MULE, 1000L, 500mm	piece		10		10	202.30					10	202.30				10	202.30				10	202.30	40	20.23				809.20		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																
72	44121612-B-H01	BLADE, for general purpose cutter/utility knife	tube		10		10	166.20					0	0.00				0	0.00				0	0.00	10	13,287.89				332.40		
73	44121612-B-H01	BRONCO AND PUNCHING MACHINE	unit		10		10	13,878.60					0	0.00				0	0.00				0	0.00	10	13,287.89				28,823.79		
74	44121612-B-H01	BRONCO STAMPING, pink, 32 mm	bottle	20		20	40	8,699.60	20		20	40	8,699.60	20		20	40	8,699.60	20		20	40	8,699.60	20	5,942.25	20			5,942.25	130	192.83	
75	44121612-CAL-M01	CALCULATOR, Compact	unit	35	35	35	105	20,247.15	35	35	35	105	20,247.15	35	35	35	105	20,247.15	35	35	35	105	20,247.15	420	192.83				80,988.60			
76	44121710-CH-M01	CHALK, white enamel	box	45	45	45	135	4,517.10	45	45	45	135	4,517.10	45	45	45	135	4,517.10	45	45	45	135	4,517.10	540	33.46				18,066.46			
77	44122101-BF-C01	CLIP, metal, 10mm	box	30	30	30	90	1,616.10	30	30	30	90	1,616.10	30	30	30	90	1,616.10	30	30	30	90	1,616.10	360	11.39				4,084.46			

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of 2025	Total Amount for the year							
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
78	4412105-SF-C02	CLIP, metal, 25mm	box	35	35	35	105	2,090.55	35	35	35	105	2,090.55	35	35	35	105	2,090.55	35	35	35	105	2,090.55	420	16.91	7,123.20
79	4412105-SF-C03	CLIP, metal, 30mm	box	40	40	40	120	3,522.00	40	40	40	120	3,522.00	40	40	40	120	3,522.00	40	40	40	120	3,522.00	480	28.35	13,688.00
80	4412105-SF-C04	CLIP, metal, 35mm	box	40	40	40	120	7,659.60	40	40	40	120	7,659.60	40	40	40	120	7,659.60	40	40	40	120	7,659.60	480	63.83	30,638.40
81	4412105-CF-R02	CORRECTION TAPE	piece	50	50	50	150	3,454.50	50	50	50	150	3,454.50	50	50	50	150	3,454.50	50	50	50	150	3,454.50	600	23.93	13,181.00
82	4412102-CU-H01	CUTTING UTILITY KNIFE, HEAVY DUTY	piece	30	30	30	90	2,797.20	30	30	30	90	2,797.20	30	30	30	90	2,797.20	30	30	30	90	2,797.20	360	39.68	10,289.80
83	4411115-FZ-H01	DATA FILE BOX	piece	50	50	50	150	22,487.50	50	50	50	150	22,487.50	50	50	50	150	22,487.50	50	50	50	150	22,487.50	600	151.35	90,739.00
84	4412011-FZ-F01	DATA FOLDER	piece	50	50	50	150	15,201.00	50	50	50	150	15,201.00	50	50	50	150	15,201.00	50	50	50	150	15,201.00	600	101.34	60,934.00
85	4412011-FZ-F01	DATA FOLDER	piece	5	5	5	15	6,155.40	5	5	5	15	6,155.40	5	5	5	15	6,155.40	5	5	5	15	6,155.40	60	411.94	24,924.00
86	4412105-SF-S01	ENVELOPE, Standard, A4	box	10	10	10	30	25,809.30	10	10	10	30	25,809.30	10	10	10	30	25,809.30	10	10	10	30	25,809.30	120	860.31	103,237.20
87	4412105-SF-S02	ENVELOPE, Documentary, legal	box	10	10	10	30	31,051.40	10	10	10	30	31,051.40	10	10	10	30	31,051.40	10	10	10	30	31,051.40	120	1,033.38	124,605.60
88	4412105-SF-S02	ENVELOPE, Documentary, legal	box	10	10	10	30	27,254.10	10	10	10	30	27,254.10	10	10	10	30	27,254.10	10	10	10	30	27,254.10	120	908.47	109,016.40
89	4412105-SF-H01	ENVELOPE, Expanding, legal	box	10	10	10	30	2,321.25	10	10	10	30	2,321.25	10	10	10	30	2,321.25	10	10	10	30	2,321.25	120	39.95	9,388.00
90	4412105-SF-H02	ENVELOPE, Expanding, legal	box	25	25	25	75	2,321.25	25	25	25	75	2,321.25	25	25	25	75	2,321.25	25	25	25	75	2,321.25	300	6,348.00	1,903,400.00
91	4412105-SF-H02	ENVELOPE, Expanding, legal	box	5	5	5	15	2,337.10	5	5	5	15	2,337.10	5	5	5	15	2,337.10	5	5	5	15	2,337.10	20	467.42	9,348.40
92	4412105-SF-H02	ENVELOPE, Expanding, legal	box				0	0.00				0	0.00				0	0.00				0	0.00	0	511.81	0.00
93	4411102-FZ-H01	EXAKER, 64, for Windows/Windows	piece	50	50	50	150	1,377.00	50	50	50	150	1,377.00	50	50	50	150	1,377.00	50	50	50	150	1,377.00	300	13.77	4,131.00
94	4412105-SF-A01	FASTENER, METAL, NON-SHARP EDGES	box	50	50	50	150	14,409.00	50	50	50	150	14,409.00	50	50	50	150	14,409.00	50	50	50	150	14,409.00	600	96.96	57,588.00
95	4411115-FZ-H01	FILE ORGANIZER	piece	40	40	40	120	14,618.40	40	40	40	120	14,618.40	40	40	40	120	14,618.40	40	40	40	120	14,618.40	480	112.82	54,073.40
96	4412105-SF-D01	FILE TAB DIVIDER, A4	set	10	10	10	30	338.70	10	10	10	30	338.70	10	10	10	30	338.70	10	10	10	30	338.70	120	11.29	1,354.40
97	4412105-SF-D02	FILE TAB DIVIDER, legal	set	10	10	10	30	433.20	10	10	10	30	433.20	10	10	10	30	433.20	10	10	10	30	433.20	120	14.44	1,732.80
98	4412011-FZ-F01	FOLDER, MONOCOLOR WITH SLIDE, A4	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	274.46	0.00
99	4412011-FZ-F02	FOLDER, MONOCOLOR WITH SLIDE, LEGAL	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	306.12	0.00
100	4412011-FZ-F01	FOLDER, L-View, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	183.31	0.00
101	4412027-FZ-F01	FOLDER, prebound	box	10	10	10	30	59,377.50	10	10	10	30	59,377.50	10	10	10	30	59,377.50	10	10	10	30	59,377.50	120	1,979.35	237,516.00
102	4412011-FZ-F01	FOLDER, with tab, A4	pack	15	15	15	45	17,679.80	15	15	15	45	17,679.80	15	15	15	45	17,679.80	15	15	15	45	17,679.80	180	392.82	70,797.60
103	4412011-FZ-F02	FOLDER, with tab, legal	pack	15	15	15	45	17,981.85	15	15	15	45	17,981.85	15	15	15	45	17,981.85	15	15	15	45	17,981.85	180	396.93	71,497.40
104	4412008-FZ-F01	INDEX TAB	box				0	0.00				0	0.00				0	0.00				0	0.00	0	79.83	0.00
105	4412105-SF-A01	MARKER, Permanent	set	200	200	200	600	18,942.00	200	200	200	600	18,942.00	200	200	200	600	18,942.00	200	200	200	600	18,942.00	2,400	31.57	75,786.00
106	4412105-SF-P01	MARKER, Permanent, Black	piece	250	250	250	750	11,886.00	250	250	250	750	11,886.00	250	250	250	750	11,886.00	250	250	250	750	11,886.00	3,000	15.84	47,520.00
107	4412105-SF-P02	MARKER, Permanent, Blue	piece	250	250	250	750	11,475.00	250	250	250	750	11,475.00	250	250	250	750	11,475.00	250	250	250	750	11,475.00	3,000	15.30	45,900.00
108	4412105-SF-P03	MARKER, Permanent, Red	piece	100	100	100	300	4,959.00	100	100	100	300	4,959.00	100	100	100	300	4,959.00	100	100	100	300	4,959.00	1,200	13.63	16,356.00
109	4412105-SF-H01	MARKER, Whiteboard, Black	piece	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	4,200	22.17	93,114.00
110	4412105-SF-H02	MARKER, Whiteboard, Blue	piece	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	4,200	22.17	93,114.00
111	4412105-SF-H03	MARKER, Whiteboard, Red	piece	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	350	350	350	1,050	23,279.50	4,200	22.17	93,114.00
112	4412104-SF-C01	PAPER, CLIP, vinyl/plastic coated, 30mm	box	35	35	35	105	855.75	35	35	35	105	855.75	35	35	35	105	855.75	35	35	35	105	855.75	420	6.15	2,582.00
113	4412104-SF-C02	PAPER, CLIP, vinyl/plastic coated, 30mm	box	35	35	35	105	1,911.00	35	35	35	105	1,911.00	35	35	35	105	1,911.00	35	35	35	105	1,911.00	420	18.39	7,844.00
114	4410501-SF-H02	PAPER, SHREDDER	unit	2			2	32,698.26				0	0.00				0	0.00				0	0.00	2	18,246.13	32,698.26
115	4410501-SF-H02	PAPER, THERMAL CUTTING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	9,046.87	0.00
116	4412105-SF-C01	PRINTER, Inkjet/thermal, with scanner	box	15	15	15	45	2,042.10	15	15	15	45	2,042.10	15	15	15	45	2,042.10	15	15	15	45	2,042.10	180	45.38	8,168.40
117	4412105-SF-H01	PRINTER, SHARP/GEN	piece	10			10	2,685.90	10			10	6.80				0	0.00				0	0.00	20	204.59	5,171.80
118	4410102-SF-P01	RUBBER BAND	box	25	25	25	75	11,376.00	25	25	25	75	11,376.00	25	25	25	75	11,376.00	25	25	25	75	11,376.00	300	151.84	45,504.00
119	4412101-FZ-H01	RUBBER BAND	box	10	10	10	30	4,518.50	10	10	10	30	4,518.50	10	10	10	30	4,518.50	10	10	10	30	4,518.50	120	143.95	17,274.00
120	4412105-SF-P01	STRAP, 1/4", 4ft	piece	10	10	10	30	1,215.30	10	10	10	30	1,215.30	10	10	10	30	1,215.30	10	10	10	30	1,215.30	120	40.31	4,961.20
121	4412105-SF-S01	SCISSORS, symmetrical/beyonnetal	pair	35	35	35																				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of 2016	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
40	4410103-BB-811	TOWER CARTRIDGE, BROTHER TN-3150, Black	Cart				0	0.00				0	0.00				0	0.00				0	5,677.44	0.00
41	4410103-BB-815	TOWER CARTRIDGE, BROTHER TN-3150, Black	Cart				0	0.00				0	0.00				0	0.00				0	5,599.07	0.00
42	4410103-BB-816	TOWER CARTRIDGE, BROTHER TN-405 Black, High Yield	Cart				0	0.00				0	0.00				0	0.00				0	4,633.63	0.00
43	4410103-BB-C03	TOWER CARTRIDGE, BROTHER TN-405 Cyan High Yield	Cart				0	0.00				0	0.00				0	0.00				0	7,332.55	0.00
44	4410103-BB-H03	TOWER CARTRIDGE, BROTHER TN-405 Magenta, High Yield	Cart				0	0.00				0	0.00				0	0.00				0	7,332.55	0.00
45	4410103-BB-V03	TOWER CARTRIDGE, BROTHER TN-405 Yellow, High Yield	Cart				0	0.00				0	0.00				0	0.00				0	7,332.55	0.00
46	4410103-CA-N00	TOWER CARTRIDGE, CANON CIP-314 II	Cart				0	0.00				0	0.00				0	0.00				0	14,164.04	0.00
47	4410103-HP-812	TOWER CARTRIDGE, HP CE255A, Black	Cart				0	0.00				0	0.00				0	0.00				0	3,490.87	0.00
48	4410103-HP-818	TOWER CARTRIDGE, HP CE255A, Black	Cart				0	0.00				0	0.00				0	0.00				0	7,320.94	0.00
49	4410103-HP-821	TOWER CARTRIDGE, HP CE273A, Black	Cart				0	0.00				0	0.00				0	0.00				0	4,115.81	0.00
50	4410103-HP-822	TOWER CARTRIDGE, HP CE283A (HP25A), Black	Cart				0	0.00				0	0.00				0	0.00				0	3,652.39	0.00
51	4410103-HP-823	TOWER CARTRIDGE, HP CE313A, Cyan	Cart				0	0.00				0	0.00				0	0.00				0	2,840.90	0.00
52	4410103-HP-C23	TOWER CARTRIDGE, HP CE313A, Yellow	Cart				0	0.00				0	0.00				0	0.00				0	2,840.90	0.00
53	4410103-HP-V23	TOWER CARTRIDGE, HP CE313A, Magenta	Cart				0	0.00				0	0.00				0	0.00				0	2,840.90	0.00
54	4410103-HP-H23	TOWER CARTRIDGE, HP CE350A, Black	Cart				0	0.00				0	0.00				0	0.00				0	4,584.36	0.00
55	4410103-HP-828	TOWER CARTRIDGE, HP Q7712A (HP12A), Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	3,242.80	0.00
56	4410103-HP-832	TOWER CARTRIDGE, HP Q7720A (HP25A), Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	5,910.30	0.00
57	4410103-HP-833	TOWER CARTRIDGE, HP Q7730A (HP25A), Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	8,787.87	0.00
58	4410103-HP-836	TOWER CARTRIDGE, HP Q7730A (HP25A), Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	8,787.87	0.00
59	4410103-HP-837	TOWER CARTRIDGE, HP Q7930A (HP25A), LaserJet Black	Cart		10		10	34,180.30				10	34,180.30				10	34,180.30				40	3,418.03	136,721.20
60	4410103-HP-838	TOWER CARTRIDGE, HP Q7930A (HP25A), Black	Cart				0	0.00				0	0.00				0	0.00				0	11,072.10	0.00
61	4410103-HP-860	TOWER CARTRIDGE, HP Q7930A, Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	2,899.73	0.00
62	4410103-HP-C90	TOWER CARTRIDGE, HP Q7930A, Cyan LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	2,897.35	0.00
63	4410103-HP-V90	TOWER CARTRIDGE, HP Q7930A, Yellow LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	2,897.35	0.00
64	4410103-HP-H90	TOWER CARTRIDGE, HP Q7930A, Magenta LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	2,897.35	0.00
65	4410103-HP-841	TOWER CARTRIDGE, HP Q7930A (HP250A), Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	7,320.17	0.00
66	4410103-HP-843	TOWER CARTRIDGE, HP Q7930A (HP250A), Cyan LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	9,930.03	0.00
67	4410103-HP-V41	TOWER CARTRIDGE, HP Q7930A (HP250A), Yellow LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	9,930.03	0.00
68	4410103-HP-H41	TOWER CARTRIDGE, HP Q7930A (HP250A), Magenta LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	3,490.87	0.00
69	4410103-HP-842	TOWER CARTRIDGE, HP Q7930A (HP251A), Black LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	4,134.23	0.00
70	4410103-HP-C42	TOWER CARTRIDGE, HP Q7930A (HP251A), Cyan LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	4,134.23	0.00
71	4410103-HP-H42	TOWER CARTRIDGE, HP Q7930A (HP251A), Yellow LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	4,134.23	0.00
72	4410103-HP-H42	TOWER CARTRIDGE, HP Q7930A (HP251A), Yellow LaserJet	Cart				0	0.00				0	0.00				0	0.00				0	4,394.14	0.00
73	4410103-HP-843	TOWER CARTRIDGE, HP Q7930A (HP251A), Cyan	Cart				0	0.00				0	0.00				0	0.00				0	5,675.96	0.00
74	4410103-HP-C43	TOWER CARTRIDGE, HP Q7930A (HP251A), Cyan	Cart				0	0.00				0	0.00				0	0.00				0	5,675.96	0.00
75	4410103-HP-V43	TOWER CARTRIDGE, HP Q7930A (HP251A), Yellow	Cart				0	0.00				0	0.00				0	0.00				0	5,675.96	0.00
76	4410103-HP-H43	TOWER CARTRIDGE, HP Q7930A (HP251A), Magenta	Cart				0	0.00				0	0.00				0	0.00				0	5,675.96	0.00
77	4410103-HP-834	TOWER CARTRIDGE, HP Q2612A, Black	Cart				0	0.00				0	0.00				0	0.00				0	4,218.18	0.00
78	4410103-HP-846	TOWER CARTRIDGE, HP Q7733A, Black	Cart				0	0.00				0	0.00				0	0.00				0	4,750.20	0.00
NOT TRACKED (Please Review under the price of item)																								
1	4323113-SPT-001	Business function specific software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
2	4323162-SPT-002	Finance accounting and enterprise resource planning ERP software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
3	4323004-SPT-003	Interactive or entertainment software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
4	4323103-SPT-004	Content authoring and editing software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
5	4323202-SPT-005	Content management software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
6	4323204-SPT-006	Data management and query software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
7	4323202-SPT-007	Development software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
8	4323205-SPT-008	Educational or reference software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
9	4323003-SPT-009	Industry specific software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
10	4323303-SPT-010	Information exchange software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
11	4323201-SPT-011	Network application software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
12	4323202-SPT-011	Network management software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
13	4323004-SPT-012	Networking software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
14	4323004-SPT-013	Operating environment software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
15	4323105-SPT-014	Security and protection software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00
16	4323105-SPT-015	Utility and device driver software	License				0	0.00				0	0.00				0	0.00				0	0.00	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity of 2024		Total Amount for the year							
				Jan	Feb	Mar	Q1	to amount	April	May	June	Q2	to amount	July	Aug	Sept	Q3	to amount	Oct	Nov	Dec	Q4	to amount	Total Quantity of 2024	Total Amount for the year	
MONTHLY TICKETS (Please Provide indicative prices of Items) - From entry to the tender category no. 2024-5, provided conditions on the regarding fees, valid and replacement of Government issued tickets.																										
17	8014355-15-066	Electrical Equipment Software	Licenses				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	8014355-15-067	System Management Software	Licenses				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MONTHLY TICKETS (Please Provide indicative prices of Items)																										
1	8014355-15-051	ADLINE TICKETS (DOMESTIC)	Ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	8014355-15-052	ADLINE TICKETS (INTERNATIONAL)	Ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MONTHLY VEHICLES (Please Provide indicative prices of Items)																										
1	8014355-15-060	ALL TRIPKAR VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	8014355-15-061	ASSIGNED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	8014355-15-062	ASSIGNED PASSENGER JEEP-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	23101030-B1-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	23101030-B1-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	23101030-B1-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	23101030-B1-HEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	23101030-B1-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	23101030-B1-HEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	23101030-C1-V01	CAR (SEMI OR MATCHBOOK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	23101030-C1-V02	CAR (SEMI OR MATCHBOOK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	23101030-C1-V03	CAR (SEMI OR MATCHBOOK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	23101030-SE-HEV	SEDAN / MATCHBOOK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	23101030-SE-HEV	SEDAN / MATCHBOOK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	23101030-SE-HEV	SEDAN / MATCHBOOK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	23101030-H1-V01	VAN/ BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	23101030-H1-V02	VAN/ BUS (TOP LEVEL)	unit			1	0.00	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
18	23101030-H1-V03	VAN/ BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	23101030-H1-HEV	VAN/ BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	23101030-H1-HEV	VAN/ BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	23101030-H1-HEV	VAN/ BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	8014355-15-063	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	23101030-M1-V01	MULTI-PURPOSE VEHICLE (MPV)	unit			1	0.00	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
24	23101030-M1-HEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	23101030-M1-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	23101030-M1-HEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	23101030-P1-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	23101030-P1-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	23101030-P1-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	23101030-P1-HEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	23101030-P1-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	23101030-P1-HEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	23101030-P1-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	23101030-P1-V02	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	23101030-P1-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	23101030-P1-HEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	23101030-P1-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	23101030-P1-HEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	23101030-S1-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit			1	0.00	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
40	23101030-S1-V01	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	23101030-S1-HEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	23101030-S1-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	23101030-S1-HEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	8014355-15-068	TWO-WHEELER VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	23101030-U1-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	23101030-U1-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	23101030-U1-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
GRAND TOTALS (Please Provide indicative prices of Items)																										
CLOUD COMPUTING SERVICES				Hours			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
TOTAL T1, OTHER ITEMS NOT AVAILABLE AT P1-0000 BIDD AND REGULARLY PURCHASED FROM OTHER SOURCES (Please Provide indicative prices of Items)																										

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year							
					Jan	Feb	Mar	Q1	to amount	April	May	June	Q2	to amount	July	Aug	Sept	Q3	to amount	Oct	Nov	Dec	Q4	to amount		
1	80143505-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
2	80143505-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
3	80143505-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
4	80143505-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	15				15	0.00				0	0.00				0	0.00				0	0.00	15	0.00
5	80143505-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	15				15	0.00				0	0.00				0	0.00				0	0.00	15	0.00
6	80143505-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	15				15	0.00				0	0.00				0	0.00				0	0.00	15	0.00
7	80143505-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
8	80143505-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	25				25	0.00				0	0.00				0	0.00				0	0.00	25	0.00
9	80143505-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
10	80143505-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	20				20	0.00				0	0.00				0	0.00				0	0.00	20	0.00
11	80143505-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
12	80143505-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	30				30	0.00				0	0.00				0	0.00				0	0.00	30	0.00
13	80143505-103	AIR COOLER	piece	25				25	0.00				0	0.00				0	0.00				0	0.00	25	0.00
14	80143505-036	AIR FILTERS	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
15	80143505-004	AIRFLOW FLAG (SEAM WELD)	pack					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
16	80143505-032	AUTOMOTIVE BATTERIES	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
17	80143505-024	BACS / BAYONETS / TOTE BACS	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
18	80143505-014	BALFOUNT PEN, EXTRA FINE TIP	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
19	80143505-081	BALFOUNT PEN, FINE TIP	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
20	80143505-082	BALFOUNT PEN, MEDIUM TIP	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
21	80143505-007	REACHING SOLUTION	bottle	35	35	35	105	0.00	0.00	0.00	0.00	0.00	105	0.00	0.00	0.00	0.00	105	0.00	0.00	0.00	0.00	105	0.00	420	0.00
22	80143505-044	BLUETOOTH SPEAKER	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
23	80143505-011	BOOK CLAMP	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
24	80143505-023	BOND PAPER	ream					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
25	80143505-031	BONSAI BEANS	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
26	80143505-028	CALCULATOR	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
27	80143505-019	CARD HOLDERS	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
28	80143505-083	CCTV CAMERA	unit	25				25	0.00				0	0.00	25			25	0.00				0	0.00	50	0.00
29	80143505-008	CERTIFICATE FRAME	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
30	80143505-004	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	500				500	0.00	0.00	0.00	0.00	0	0.00	500	0.00	0.00	500	0.00	0.00	0.00	0.00	0	0.00	1,000	0.00
31	80143505-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	500				500	0.00	0.00	0.00	0.00	0	0.00	500	0.00	0.00	500	0.00	0.00	0.00	0.00	0	0.00	1,000	0.00
32	80143505-025	CD/RAMGE	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
33	80143505-015	COMPACT DISC	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
34	80143505-014	CONFERENCE MICROPHONE	unit	2				2	0.00				0	0.00				0	0.00				0	0.00	2	0.00
35	80143505-085	CONFERENCE SPEAKERPHONE	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
36	80143505-012	CORNER CLAMP	unit	6				6	0.00				0	0.00				0	0.00				0	0.00	6	0.00
37	80143505-028	DECOCKANT CASE	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
38	80143505-016	DISHWASHING LIQUID	bottle	10				10	0.00	0.00	0.00	0.00	10	0.00	10	0.00	0.00	10	0.00	0.00	0.00	0.00	10	0.00	40	0.00
39	80143505-087	DISINFECTANT GLOVES, LARGE	box					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
40	80143505-086	DISINFECTANT GLOVES, MEDIUM	box					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
41	80143505-029	DISINFECTANT GLOVES, SMALL	box					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
42	80143505-039	DOCUMENT SCANNER	unit					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
43	80143505-025	DOOR MAT	piece	50	50	50	150	0.00	0.00	0.00	0.00	0.00	150	0.00	0.00	0.00	0.00	150	0.00	0.00	0.00	0.00	150	0.00	600	0.00
44	80143505-020	DORPEZ KIT	piece					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
45	80143505-045	DOUBLE-SIDED TAPE, 60MM, 12mm	roll					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
46	80143505-088	DOUBLE-SIDED TAPE, 60MM, 24mm	roll					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
47	80143505-089	DOUBLE-SIDED TAPE, 75MM, 12mm	roll	50	50	50	150	0.00	0.00	0.00	0.00	0.00	150	0.00	0.00	0.00	0.00	150	0.00	0.00	0.00	0.00	150	0.00	600	0.00
48	80143505-090	DOUBLE-SIDED TAPE, 75MM, 24mm	roll	50	50	50	150	0.00	0.00	0.00	0.00	0.00	150	0.00	0.00	0.00	0.00	150	0.00	0.00	0.00	0.00	150	0.00	600	0.00
49	80143505-047	DUAL CAMERA	unit	5				5	0.00				0	0.00				0	0.00				0	0.00	5	0.00
50	80143505-020	EXTENSION CORD	piece	15				15	0.00				0	0.00				0	0.00				0	0.00	15	0.00
51	80143505-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	25				25	0.00				0	0.00				0	0.00				0	0.00	25	0.00
52	80143505-040	FIRE FIGHTERS	piece	10	10	10	30	0.00	0.00	0.00	0.00	0.00	30	0.00	10	10										

Item # Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3		Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
87	801-41505-15-026	GLUE STICK PASTE 8g	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
88	801-41505-15-133	HOTEL, VENUE AND SERVICES	lot	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00
89	801-41505-15-134	WEBCAM WITH TRIPOD	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
90	801-41505-15-114	BLU LACE	pieces	2,500			2,500	0.00				0	0.00				0	0.00				0	0.00	2,500	0.00
91	801-41505-15-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00
92	801-41505-15-117	KEY CHAINS	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
93	801-41505-15-046	LETTERBOARD	unit	50			50	0.00				0	0.00				50	0.00				0	0.00	100	0.00
94	801-41505-15-003	LAMINATING FILM	pack	25			25	0.00				0	0.00				25	0.00				0	0.00	50	0.00
95	801-41505-15-049	LAMINATING MACHINE	unit	5			5	0.00				0	0.00				5	0.00				0	0.00	10	0.00
96	801-41505-15-107	LIFTTOP FOR CREATIVE AND TECHNICAL USE	unit	2			2	0.00				0	0.00				2	0.00				0	0.00	4	0.00
97	801-41505-15-108	LOGISTICS SERVICES	lot				0	0.00			20	0	0.00				0	0.00				0	0.00	20	0.00
98	801-41505-15-015	MEDIA AND PMS	pieces	200			200	0.00				0	0.00				200	0.00				0	0.00	400	0.00
99	801-41505-15-014	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
100	801-41505-15-118	MOBILE SLING	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
101	801-41505-15-122	MUGS / TUMBLERS	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
102	801-41505-15-002	MULTI-FUNCTION PRINTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
103	801-41505-15-130	NOTEBOOK WITH BALLPEN	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
104	801-41505-15-130	OFFICE CHAIR	pieces	15	15	15	45	0.00				45	0.00				45	0.00				45	0.00	180	0.00
105	801-41505-15-030	PAULOCK, Green	pieces	35	35	35	105	0.00				105	0.00				105	0.00				105	0.00	420	0.00
106	801-41505-15-033	PAULOCK, Green	pieces	35	35	35	105	0.00				105	0.00				105	0.00				105	0.00	420	0.00
107	801-41505-15-021	PAINT	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
108	801-41505-15-132	PAPER CARFIS	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
109	801-41505-15-022	PAPER, COLORED, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
110	801-41505-15-004	PAPER, LAD	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
111	801-41505-15-011	PAPER, MANILA	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
112	801-41505-15-041	PRINTER/INCL	pack	100	100	100	300	0.00				300	0.00				300	0.00				300	0.00	1,200	0.00
113	801-41505-15-006	PHOTO PAPER, WHITE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
114	801-41505-15-095	PHOTO PAPER, SATIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
115	801-41505-15-113	PLANNERS	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
116	801-41505-15-038	PLASTIC ENVELOPE	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
117	801-41505-15-017	PLASTIC FASTENER	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
118	801-41505-15-045	PONCHOKE ICECONE	bottles				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
119	801-41505-15-096	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
120	801-41505-15-024	PUSH PIN	pack	25	25	25	75	0.00				75	0.00				75	0.00				75	0.00	300	0.00
121	801-41505-15-109	ROUTERS	unit	20	20	20	60	0.00				60	0.00				60	0.00				60	0.00	240	0.00
122	801-41505-15-097	SCHOOL CHAIR	pieces	1,000			1,000	0.00				0	0.00				0	0.00				0	0.00	2,000	0.00
123	801-41505-15-012	SMART TELEVISION	unit	25			25	0.00				0	0.00				25	0.00				0	0.00	50	0.00
124	801-41505-15-121	STICKABLE PEN HOLDERS	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
125	801-41505-15-018	STEEL PLAIN CABINET	pieces	20	20	20	60	0.00				60	0.00				60	0.00				60	0.00	240	0.00
126	801-41505-15-048	STEEL BOX	set	20	20	20	60	0.00				60	0.00				60	0.00				60	0.00	240	0.00
127	801-41505-15-004	STOCKER PAPER, WHITE	pack	25	25	25	75	0.00				75	0.00				75	0.00				75	0.00	300	0.00
128	801-41505-15-017	STORAGE BOX FOR LEGAL SIZE	pieces	50	50	50	150	0.00				150	0.00				150	0.00				150	0.00	600	0.00
129	801-41505-15-110	SWITCHES OR M48	unit		5		5	0.00				0	0.00				5	0.00				5	0.00	10	0.00
130	801-41505-15-098	TABLET COMPUTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
131	801-41505-15-123	TISSUE HOLDER	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
132	801-41505-15-129	T-SHIRT	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
133	801-41505-15-127	UMBRELLA	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
134	801-41505-15-126	UMBRELLA (CUSTOMIZED)	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
135	801-41505-15-010	UNBURNABLE POWER SUPPLY, TOWER TYPE, 650WVA	unit	15	15	15	45	0.00				45	0.00				45	0.00				45	0.00	180	0.00
136	801-41505-15-019	VELLUM BOARD PAPER	pack	30	30	30	90	0.00				90	0.00				90	0.00				90	0.00	360	0.00
137	801-41505-15-099	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
138	801-41505-15-040	WATER DISPENSER	unit	15	15	15	45	0.00				45	0.00				45	0.00				45	0.00	180	0.00
139	801-41505-15-106	WATER FILTER/WATER FOR PALLET	pieces				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
140	801-41505-15-100	WHITEBOARD	pieces	10	10	10	30	0.00				30	0.00				30	0.00				30	0.00	120	0.00
141	801-41505-15-013	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
142	801-41505-15-101	WIRELESS MICROPHONE	unit	10	10	10	30	0.00				30	0.00				30	0.00				30	0.00	120	0.00

Item # Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity of April 22, 2010	Unit Price as of April 22, 2010	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
113	80041300-75-110 WOOD TRUCKS	piece	15	15	15	45	0.00				0	0.00	15	15	15	45	0.00				0	0.00	90	0.00	0.00
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																									
A. TOTAL																							P	21,796,896.89	
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																							P	2,179,689.69	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-	
D. GRAND TOTAL (A + B + C)																							P	23,976,586.58	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES																									
Consistent with Section 4.3 of Circular Letter No. 2011-6 and 2011-5, all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expending the Electronic Catalogue to include other products commonly purchased by government entities.																									
A. TOTAL																							P	-	
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																							P	-	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-	
D. GRAND TOTAL (A + B + C)																							P	-	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


BRENDA WHITE, COORDINATOR
Property Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:


HEIDI E. PASQUA / JENNIFER TOWNSEND
Accountant / Budget Officer

Approved by:


DR. VOLCANARIO L. MAGSANG JR., ASEAN ENGR.
Head of Office/Agency